

LT 237/80/2

HAMMERSMITH & CITY RAILWAY
JOINT COMMITTEE.

FINANCIAL STATEMENT
AND
STATISTICAL RETURNS
FOR THE
YEAR ENDED 31ST DECEMBER, 1928.

PRINTED BY G. F. ROWORTH LTD., 88, FETTER LANE, E.C.

HAMMERSMITH AND CITY RAILWAY JOINT COMMITTEE.

FINANCIAL ACCOUNTS AND STATISTICAL RETURNS FOR THE YEAR ENDED 31st DECEMBER, 1928.

Part I.

FINANCIAL ACCOUNTS.

No. 1 (a).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY THE COMMITTEE.

No. 1 (b).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY THE COMMITTEE JOINTLY WITH SOME OTHER COMPANY.

No. 1 (c).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY SOME OTHER COMPANY, ON WHICH THE COMMITTEE EITHER JOINTLY OR SEPARATELY GUARANTEES FIXED DIVIDENDS.

No. 2.—SHARE CAPITAL AND STOCKS CREATED, AS PER STATEMENT No. 1 (a), SHOWING PROPORTION ISSUED.

No. 3.—CAPITAL RAISED BY LOANS AND DEBENTURE STOCKS.

(Not applicable to this Committee.)

No. 4.—RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT.

Dr.				Cr.			
To Expenditure.	Amount expended to 31st December, 1927.	Amount expended during Year (as per Account No. 5).	Total.	By Receipts.	Amount received to 31st December, 1927.	Amount received during Year.	Total.
	£ s. d.	£ s. d.	£ s. d.		£ s. d.	£ s. d.	£ s. d.
Lines open for Traffic ..	589,097 18 4	....	589,097 18 4	Authorised Capital raised by Shares and Stocks on which Dividends are guaranteed jointly by the Great Western and Metropolitan Railway Companies under the Great Western Railway (Various Powers) Act, 1867	334,000 0 0	....	334,000 0 0
				Loan Powers adopted pursuant to the Great Western Railway (Additional Powers) Act, 1871—			
				Great Western Railway Company	56,500 0 0	....	56,500 0 0
				Metropolitan Railway Company	56,500 0 0	....	56,500 0 0
				Premiums on Shares issued..	3,823 9 0	....	3,823 9 0
				Great Western Railway Company—			
				Advances	61,617 8 4	Dr. 489 1 1	61,128 7 3
				Metropolitan Railway Company—			
				Advances	61,617 8 3	Dr. 489 1 1	61,128 7 2
				Do. under Agreement dated 31st December, 1912 ..	16,017 14 11	....	16,017 14 11
Total Expenditure .. £	589,097 18 4	....		Total Receipts .. £	590,076 0 6	Dr. 978 2 2	
Total			£ 589,097 18 4	Total			£ 589,097 18 4

No. 4 (a).—SUBSCRIPTIONS TO OTHER UNDERTAKINGS.

No. 5.—DETAILS OF CAPITAL EXPENDITURE FOR YEAR ENDED 31st DECEMBER, 1928.

(Not applicable to this Committee.)

No. 6.—ESTIMATE OF FURTHER EXPENDITURE ON CAPITAL ACCOUNT.

No. 7.—CAPITAL POWERS AND OTHER ASSETS AVAILABLE TO MEET FURTHER EXPENDITURE ON CAPITAL ACCOUNT.
(Not applicable to this Committee.)

No. 8.—REVENUE RECEIPTS AND EXPENDITURE OF THE WHOLE UNDERTAKING.

See Account No.		Gross Receipts.		Expenditure.		Net Receipts.		Year 1927.		
		£	s. d.	£	s. d.	£	s. d.	Gross Receipts.	Expenditure.	Net Receipts.
10	Railway	106,479	8 9	82,215	6 9	24,264	2 0	104,767	80,622	24,145
	Add:—									
	Miscellaneous Receipts (Net):—									
	Rent from Houses and Lands			13,695	6 1				13,010	
	Other Rents, including Lump-sum Tolls			8,201	8 0				7,378	
	General Interest			1,018	18 6				1,532	
						22,915	12 7			21,920
						47,179	14 7			46,065
	Deduct:—									
	Miscellaneous Charges:—									
	Chief Rents, Wayleaves, &c., including Lump-sum Tolls					610	0 0			610
	Net Revenue for the Year					46,569	14 7			45,455

No. 9.—PROPOSED APPROPRIATION OF NET REVENUE.

				Year 1927.	
		£	s. d.	£	
Net Revenue for the Year (as per Statement No. 8)		46,569	14 7	45,455	
Deduct:—					
Interest on Advances for Redemption of Debentures		4,520	0 0	4,520	
Interest on Expenditure by Metropolitan Railway on Improvement of Stations, &c., under Agreement dated 31st December, 1912		642	9 3	640	
Dividends on Guaranteed and Preference Stocks:—					
On £60,000, five per cent. Guaranteed Preference Shares, 1864		3,000	0 0	3,000	
On £94,000, five per cent. Guaranteed Preference Shares, 1865		4,700	0 0	4,700	
On £180,000, five and a half per cent. Guaranteed Ordinary Stock		9,900	0 0	9,900	
		17,600	0 0	17,600	
				22,762	9 3
Balance for the Year				23,807	5 4

No. 9 (a).—STATEMENT OF INTERIM PAYMENTS MADE.

				Year 1927.	
		£	s. d.	£	
Balance for Year after payment of Fixed Charges and Guaranteed Dividends (as in Statement No. 9)		23,807	5 4	22,695	
Deduct:—					
Interim Payments made		10,984	0 0	7,497	
Undivided Balance at 31st December as appearing in Balance Sheet		12,823	5 4	15,198	
Balance due to Parent Companies—					
Great Western Railway Company's Moiety		6,411	12 8	7,599	
Metropolitan Railway Company's Moiety		6,411	12 8	7,599	
		12,823	5 4	15,198	

NO. 10.—RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING.

To EXPENDITURE.						Percentage of Total Receipts.				By Gross Receipts.						By.			
See Abstract.	A	B	C	D	E	Year 1927.		Percentage of Total Receipts.		Year 1927.	Percentage of Total Receipts.		Year 1927.	Percentage of Total Receipts.					
						1928.	1927.	1928.	1927.		1928.	1927.							
	Maintenance of Way and Works	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Per cent.	Per cent.												
		9,629 3 7	8,941	9.04	8.53														
	Maintenance of Rolling Stock	6,401 13 9	5,995	6.01	6.68														
	Locomotive Running Expenses	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Per cent.	Per cent.												
		31,531 7 1	29,749																
	Traffic Expenses	30,245 18 6	30,538																
		61,777 5 7	60,297	58.02	57.55														
	General Charges	1,831 10 6	1,758	1.72	1.68														
	Law Charges	1 1 8	17	..	.02														
	Compensation (Accidents and Losses)—																		
	Passengers	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Per cent.	Per cent.												
		31 11 6	4																
	Workmen	36 14 11	31																
	Damage and Loss of Goods, Property, etc.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Per cent.	Per cent.												
		7 14 8	8																
		60 12 3	27	.03	.02														
	Rates	2,090 8 11	2,157	1.97	2.06														
	Taxes and Tithe Rent Charges	5 3	..	..	..											
	Government Duty	17 18 9	23	.02	.02														
	National Insurance—																		
	Health, Pensions, &c.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Per cent.	Per cent.												
		331 4 2	340																
	Unemployment	74 0 4	67																
		495 4 6	407	.38	.39														
	Total Expenditure	82,215 6 9	80,632	77.21	76.95														
	Net Receipts	24,264 2 0	24,745	22.79	23.05														
	TOTAL	£ 106,479 8 9	104,767	100.00	100.00														
	PASSENGER TRAIN TRAFFIC—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Per cent.	Per cent.												
	Ordinary Passengers—																		
	First Class	871 2 6	1,001																
	Third Class	77,657 7 11	77,214																
	Season Tickets—	78,528 19 5	78,215																
	First Class	761 1 0	785																
	Third Class	6,724 14 1	6,664																
	Workmen's Tickets	7,485 15 1	7,449																
		14,489 19 6	14,815																
	Total Receipts from Passengers	100,594 5 6	98,477																
	Parcels under 2 cwt., and Excess Luggage	627 18 8	614																
	Other Merchandise by Passenger Trains	572 4 3	516																
		1,200 2 11	1,130																
	Mails and Parcels Post	102 7 9	105																
	Total Passenger Train Receipts	101,806 15 8	99,712	95.61	95.18														
	GOODS TRAIN TRAFFIC—																		
	Merchandise (excluding Classes 1—6)	125 15 0	137																
	Minerals and Merchandise (Classes 1—6)	126 19 4	67																
	Coal, Coke and Patent Fuel	2,402 5 11	2,704																
	Total Goods Train Receipts	2,555 0 3	2,908	2.49	2.77														
	Total Traffic Receipts	104,461 15 11	102,620	98.10	97.95														
	Miscellaneous	2,017 12 10	2,147	1.90	2.03														
	TOTAL	£ 106,479 8 9	104,767	100.00	100.00														

ABSTRACT A.—MAINTENANCE OF WAY AND WORKS.

ABSTRACT A.—MAINTENANCE OF WAY AND WORKS				Year 1927.
	£	s.	d.	£
Superintendence :—				
Salaries	264	18	7	257
Office Expenses, etc. }				
	£	s.	d.	
		1	5	
Maintenance of Roads, Bridges and Works :—				
Earthworks	200	7	3	143
Bridges, Tunnels, Culverts, Retaining Walls and other Works	69	3	7	135
Roads and Fences				278
			269 12 3	
Maintenance of Permanent Way :—				
Complete Renewals—				
Wages	404	13	3	377
Materials	1,513	2	4	368
Engine Power and Wagon Maintenance	18	7	6	24
			1,936 3 1	769
Repairs and Partial Renewals—				
Wages	2,177	18	1	2,266
Materials	296	15	4	1,209
Engine Power and Wagon Maintenance	45	10	9	52
			2,520 4 2	3,527
Maintenance of Signalling			1,050 13 6	1,478
Maintenance of Telegraphs and Telephones			372 13 4	282
Maintenance of Electric Track Equipment			1,643 1 9	920
Maintenance of Stations and Buildings :—				
Stations, Depôts and Offices	1,460	8	1	1,357
Engine Sheds	18	11	6	17
Carriage Sheds	37	2	11	34
Locomotive Workshops	18	11	5	17
Carriage Workshops	37	3	0	35
			1,571 16 11	1,459
TOTAL	£		9,629 3 7	8,941

ABSTRACT B.—MAINTENANCE OF ROLLING STOCK.

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Salaries

ABSTRACT C.—LOCOMOTIVE RUNNING EXPENSES.

										£ s. d.	Year 1927. £
Superintendence:—											
Salaries										312 10 8	331
Steam Train Working:—											
Wages, etc., connected with the Running of Steam Locomotives .. .. .										..	40
Electric Train Working:—										£ s. d.	
Wages connected with the Running of Electric Locomotives and Motors										3,966 6 9	4,662
Electric Current										27,036 14 6	25,083
Lubricants										104 8 4	134
Other Stores, including Clothing										87 1 1	89
Miscellaneous										4 5 9	..
TOTAL										£ 31,218 16 5	29,368
										£ 31,531 7 1	29,739

ABSTRACT D.—TRAFFIC EXPENSES.

										£ s. d.	£ s. d.	Year 1927. £
Salaries and Wages:—												
Superintendence										410 16 11		421
Stationmasters and Clerks										6,103 19 5		6,160
Signalmen and Crossing Keepers										2,124 16 0		2,354
Ticket Collectors, Policemen, Porters, &c.										12,881 2 11		12,422
Guards										2,948 4 8		2,953
											24,468 19 11	21,590
Fuel, Lighting, Water and General Stores										1,518 0 3		1,788
Clothing										337 0 9		335
Printing, Advertising, Stationery, Stamps and Tickets										1,004 6 3		1,032
Cleansing, Lubricating and Lighting of Vehicles										1,482 18 1		1,525
Shunting Expenses (other than Mechanical):—										£ s. d.		
Wages										512 10 11		535
Other Expenses										2 11		..
											512 13 10	535
Railway Clearing House Expenses										782 10 7		687
Miscellaneous Expenses										139 8 10		68
TOTAL										£ 30,245 18 6		30,538

ABSTRACT E.—GENERAL CHARGES.

										£ s. d.	Year 1927. £
Directors' Fees										297 2 0	300
Auditors										52 10 0	33
Salaries of Secretary, Accountant and Clerks										107 9 1	188
Office Expenses ditto ditto										292 4 3	273
Fire Insurance										88 8 11	89
Superannuation and Benevolent Funds, Pensions, &c.										886 13 0	880
Miscellaneous Expenses										17 1 3	21
TOTAL										£ 1,831 10 6	1,788

ABSTRACT G.—RUNNING POWERS.—RECEIPTS AND PAYMENTS IN RESPECT OF RUNNING POWER EXPENSES.

ABSTRACT H.—MILEAGE, DEMURRAGE, AND WAGON HIRE.

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No. 11.—RECEIPTS AND EXPENDITURE IN RESPECT OF ROAD TRANSPORT.

No. 12.—RECEIPTS AND EXPENDITURE IN RESPECT OF STEAMBOATS.

No. 13.—RECEIPTS AND EXPENDITURE IN RESPECT OF CANALS.

No. 14.—RECEIPTS AND EXPENDITURE IN RESPECT OF DOCKS, HARBOURS AND WHARVES.

No. 15.—RECEIPTS AND EXPENDITURE IN RESPECT OF HOTELS, REFRESHMENT ROOMS AND CARS,
WHERE CATERING IS CARRIED ON BY THE COMMITTEE.

No. 16.—RECEIPTS AND EXPENDITURE IN RESPECT OF COLLECTION AND DELIVERY OF PARCELS AND GOODS.

No. 17.—RECEIPTS AND EXPENDITURE IN RESPECT OF OTHER SEPARATE BUSINESSES CARRIED ON BY THE
COMMITTEE.

No. 18.—ELECTRIC POWER AND LIGHT ACCOUNT.

(Not applicable to this Committee.)

No. 19.—GENERAL BALANCE SHEET AT 31st DECEMBER, 1928.

LIABILITIES.		Year 1927.	ASSETS.		Year 1927.
	£ s. d.	£		£ s. d.	£
Capital Account, Balance at credit thereof, as per Account No. 4 .. .. .	..	978	Cash at Bankers and in hand	24,093 10 11	15,972
Unpaid Interest and Dividends	567 14 6	528	Outstanding Traffic Accounts	6 11 1	7
Interest and Dividends payable or accruing and provided for	7,040 0 0	7,040	Amount due by Railway Companies and Committees	8,132 2 10	15,112
Amount due to Railway Companies and Committees	766 18 5	684	Accounts Receivable	4,532 5 11	4,106
Amount due to Railway Clearing Houses ..	12,667 18 0	9,415	Miscellaneous Accounts	104 6 0	589
Accounts payable	1,773 0 1	1,438			
Liabilities accrued	634 7 1	424			
Miscellaneous Accounts	595 13 4	11			
Balance due to Owning Companies, as per Statement No. 9	23,897 5 4	22,695			
Less Paid on Account	10,984 0 0	7,497			
	12,823 5 4	15,198			
£	36,868 16 9	35,786	£	36,868 16 9	35,786

PART II.

STATISTICAL RETURNS.

I.—MILEAGE OF LINES.

(A)—Mileage of Lines Open for Traffic.

	Running Lines.				Sidings reduced to single track.	Total of Single Track, including Sidings.	Year 1927. Total of Single Track, including Sidings.
	Length of Road, First Track.	Second Track.	Third Track.	Total Miles (reduced to single track).			
	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.
Lines owned by the Committee—							
Green Lane Bridge, Westbourne Park to Hammersmith							
and Latimer Road Junction to Uxbridge Road Junction	2 77	2 77	16	6 10	3 29	9 39	9 39
Year 1927	2 77	2 77	16	6 10	3 29	9 39	..

(B) Mileage of Lines Authorised but not Open for Traffic.

(C) Mileage of Lines Run Over by the Committee's Engines.

II.—ROLLING STOCK.

(A)—Locomotives and Tenders.

(C)—Coaching Vehicles.

(B)—Rail Motor Vehicles.

(D)—Merchandise and Mineral Vehicles.

(E)—Service Rolling Stock.

III.—HORSES AND ROAD VEHICLES.

IV.—STEAMBOATS.

V.—CANALS.

VI.—DOCKS, HARBOURS AND WHARVES.

VII.—HOTELS.

(Not applicable to this Committee.)

VIII.—LAND, PROPERTY, &c., NOT FORMING PART OF THE RAILWAY OR STATIONS.

LAND.	ACRES.	Year 1927. Acres.
Owned by the Committee—		
Urban and Suburban Land	4	4

HOUSES.	NUMBER	Year 1927. Number.
Owned by the Committee—		
Other Houses and Cottages	23	23

IX.—OTHER BUSINESSES.

(Not applicable to this Committee.)

X.—MAINTENANCE AND RENEWAL OF WAY AND WORKS (ABSTRACT A).

		Year 1927
Principal Permanent Way materials used:—		
Ballast	60 Cubic yards.	135 Cubic yards.
Rails	31 Tons.	85 Tons.
Sleepers	364	636
Miles maintained:—	Miles.	Miles.
Miles of road	3	3
Miles of road reduced to single track—		
Running Lines	6	6
Sidings	3	3
Length of track renewed	M. Ch. 10	M. Ch. 29

XI.—MAINTENANCE OF ROLLING STOCK (ABSTRACT B).

(Not applicable to this Committee.)

XII.—ENGINE MILEAGE.

										A. Miles run in Relation to the Committee's Total Traffic Receipts.	B. Miles run in Relation to the Committee's Total Expenditure.
TRAIN MILES (Loaded Trains):—										367,333 810	366,873
Coaching .. .. .	..	..	..	..	..	..	..	..	..
Goods .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	..	..	..	..	..	..	..	..	..	368,143	366,873
Year 1927—										364,526 814	363,906
Coaching .. .. .	..	..	..	..	..	..	..	..	..
Goods .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	..	..	..	..	..	..	..	..	..	365,140	363,906
TOTAL TRAIN MILES (including Empty Trains run for Traffic Purposes on either the Forward or Return Journey):—										375,982 1,380	375,522
Coaching .. .. .	..	..	..	..	..	..	..	..	..
Goods .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	..	..	..	..	..	..	..	..	..	377,362	375,522
Year 1927—										373,112 1,396	372,692
Coaching .. .. .	..	..	..	..	..	..	..	..	..
Goods .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	..	..	..	..	..	..	..	..	..	374,508	372,692
SHUNTING MILES:—										10,985 3,112	10,985
Coaching .. .. .	..	..	..	..	..	..	..	..	..
Goods .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	..	..	..	..	..	..	..	..	..	14,097	10,985
Year 1927—										10,350 3,362	10,350
Coaching .. .. .	..	..	..	..	..	..	..	..	..
Goods .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	..	..	..	..	..	..	..	..	..	13,712	10,350
OTHER MILES (Assisting, Light, etc.)										944	1,128
ditto Year 1927 .. .. .	..	..	..	..	..	..	..	..	..	950	1,358
TOTAL ENGINE MILES										392,403	387,645
ditto Year 1927 .. .. .	..	..	..	..	..	..	..	..	..	389,170	384,400

XIII.—PASSENGER TRAFFIC AND RECEIPTS.

Class of Passenger.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.	Year 1927.			
					Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.
Ordinary—		£	d.			£	d.	
1st Class	137,348	871	1.52	36,572	146,928	1,001	1.61	42,191
3rd	11,793,270	77,657	1.58	7,621,152	11,768,272	77,214	1.58	7,637,677
Workmen	4,657,454	14,490	.75	3,568,004	4,287,254	12,815	.72	3,248,222
Total	16,588,072	93,018	1.35	11,225,728	16,202,454	91,028	1.35	10,948,090
					Number of Annual Tickets.			
Season—		£				£		
1st Class	333	761	—		334	785	—	
3rd	4,425	6,725	—		4,709	6,664	—	
Total	4,758	7,486	—	Nil.	5,043	7,449	—	Nil.

XIV.—GOODS TRAFFIC AND RECEIPTS.

Description.	Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.	Year 1927.			
					Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.
	Tons.	£	s. d.		Tons.	£	s. d.	
Merchandise (Excluding Classes 1-6)	2,100	126	1 2 40	Nil.	2,282	137	1 2 41	Nil.
Minerals and Merchandise (Classes 1-6)	3,277	127	9 30		1,740	67	9 24	
Coal, Coke and Patent Fuel	44,862	2,402	1 0 85		49,994	2,704	1 0 98	
Total	50,239	2,655	1 0 68		54,016	2,908	1 0 92	

XV. (A)—TONNAGE OF THE PRINCIPAL CLASSES OF MERCHANDISE AND MINERALS TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.

XV. (B)—LIVE STOCK TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.
(Not applicable to this Committee.)

XVI.—SUMMARY OF FINANCIAL RESULTS SECURED IN COMPARISON WITH THOSE FOR PAST YEAR.

	Account No.	1927.	1928.
		£	£
Total Expenditure on Capital Account	4	589,098	589,098
Gross Receipts from Businesses carried on by the Committee	8	104,767	106,479
Revenue Expenditure on ditto.	8	80,622	82,215
Net Receipts of ditto.	8	24,145	24,264
Miscellaneous Receipts (Net)	8	21,920	22,916
Miscellaneous Charges	8	610	610
Net Revenue	8	45,455	46,570
Interest and Guaranteed Dividends	9	22,760	22,763
Surplus Divisible between the Owning Companies	9	22,695	23,807

W. M. BALLINGALL, *Accountant, Metropolitan Railway Company.*

Certificate respecting the Permanent Way, &c.

I hereby certify that the whole of the Committee's Permanent Way, Stations, Buildings, and other Works have, during the past year, been maintained in good working condition and repair.

E. A. WILSON, *Engineer, Metropolitan Railway Company.*

31st December, 1928.

Auditors' Certificate.

We hereby certify that the foregoing Accounts contain a full and true statement of the financial condition of the Committee.

R. COPE, *For the Great Western Railway Company,*

W. M. BALLINGALL, *For the Metropolitan Railway Company.* Auditors.

3rd April, 1929.

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